

## Payment Summary

	<b>07/08 Actual</b>	<b>08/09 Budget</b>	<b>09/10 Budget</b>	<b>10/11 Budget</b>	<b>11/12 Budget</b>	<b>12/13 Budget</b>	<b>13/14 Budget</b>	<b>14/15 Budget</b>	<b>15/16 Budget</b>	<b>16/17 Budget</b>	<b>17/18 Budget</b>	<b>18/19 Budget</b>
<b>TOTAL</b>	<b>£67,518</b>	<b>£113,403</b>	<b>£136,408</b>	<b>£149,653</b>	<b>£149,571</b>	<b>£161,437</b>	<b>£255,510</b>	<b>£317,228</b>	<b>£359,542</b>	<b>£ 437,414</b>	<b>£ 104,366</b>	<b>£ 386,363</b>

## Income Summary

	<b>07/08 Actual</b>	<b>08/09 Budget</b>	<b>09/10 Budget</b>	<b>10/11 Budget</b>	<b>11/12 Budget</b>	<b>12/13 Budget</b>	<b>13/14 Budget</b>	<b>14/15 Budget</b>	<b>15/16 Budget</b>	<b>16/17 Budget</b>	<b>17/18 Budget</b>	<b>18/19 Budget</b>
Precept	£40,000	£73,250	£75,000	£76,500	£76,500	£76,500	£78,127.98*	£79,818	£77,700	£ 86,750.00	£ 90,600.00	£ 95,010.00
<b>TOTAL</b>	<b>£57,904</b>	<b>£91,653</b>	<b>£102,205</b>	<b>£104,925</b>	<b>£97,359</b>	<b>£97,777</b>	<b>£206,974</b>	<b>£241,686</b>	<b>£277,721</b>	<b>£347,189.00</b>	<b>£ 188,876.00</b>	<b>£ 269,705.00</b>