

Payment Summary

	07/08 Actual	08/09 Budget	09/10 Budget	10/11 Budget	11/12 Budget	12/13 Budget	13/14 Budget	14/15 Budget	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget
TOTAL	£67,518	£113,403	£136,408	£149,653	£149,571	£161,437	£255,510	£317,228	£359,542	£ 437,414	£ 104,366	£ 386,363	£ 389,065

Income Summary

	07/08 Actual	08/09 Budget	09/10 Budget	10/11 Budget	11/12 Budget	12/13 Budget	13/14 Budget	14/15 Budget	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget
Precept	£40,000	£73,250	£75,000	£76,500	£76,500	£76,500	£78,127.98*	£79,818	£77,700	£ 86,750.00	£ 90,600.00	£ 95,010.00	£ 123,500
TOTAL	£57,904	£91,653	£102,205	£104,925	£97,359	£97,777	£206,974	£241,686	£277,721	£ 347,189.00	£ 188,876.00	£ 269,705.00	£ 317,866