

Payment Summary

	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
TOTAL	£ 104,366	£ 386,363	£ 389,065	£ 459,606	£ 459,606	£ 268,508	£ 242,970	£ 309,651

Income Summary

	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
Precept	£ 90,600.00	£ 95,010.00	£ 123,500	£ 155,000	£ 155,000	£ 161,000	£ 166,500	£ 172,430
TOTAL	£ 188,876.00	£ 269,705.00	£ 317,866	£ 394,302	£ 394,302	£ 233,774	£ 187,121	£ 196,181